



Updated February 2017

2016-17 MAINTAINED ACCOUNT	
Income	
15-16 Carry Forward	£12,790
16-17 April-Aug 16 Funding	£3,717
Budget	£16,507
Expenditure as at 31 August 2016	
<i>Sports Provision –</i>	
Class coaching and teacher professional development (Ultimate Coaching)	£1,309
Football training (Years 5 and 6) (Ultimate Coaching)	£560
Lunchtime club (Ultimate Coaching)	£476
Olympic Theme training (Ultimate Coaching)	£918
Teaching Assistant training and support	£372
	£3635
Training –	
Midday Supervisor playtime training	£880
Total Expenditure	£4,515
Carry forward to academy	£11,992

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2016-17 ACADEMY ACCOUNT	
Income	
Maintained account carry forward	£11,992
16-17 Sept16-Mar17 Funding	£5,200
17-18 April17-Aug17 Funding	£3,717
Budget	£20,909
Expenditure	
<i>Equipment/Supplies –</i>	
Bench	£385
Resources for collaborative and creative playground play	£238
Indoor table tennis table x 3	£1,020
Outdoor table tennis tables x 3	£1,345
Table tennis nets/bats/balls	£208
Playground constructive play tables	£1,328
Playground constructive play resources	£337
Playground markings	£768
Play wall panels	£771
Large play playground resources	£281
PhysiFun Resource cards	£25
	£6,706
<i>Provision of sporting opportunities</i>	
Class coaching and teacher professional development (Ultimate Coaching)	£3,979
Football training – Years 5 and 6 (Ultimate Coaching)	£1,470
Lunchtime club (Ultimate Coaching)	£3,230
Bollywood taster sessions & club subsidy	£192
Sports equipment evaluation and storage	£500
Sport themed day for all classes	£900
	£10,271
<i>Training –</i>	
Pupil Leadership training	£150
Teaching Assistants	£350
Active Maths training	£50
	£550
<i>WASPS Subscription</i>	£90
Total Expenditure	£17,617
Allocation carried forward:	£3,292

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Review of impact April 2016-July 2017

100% of pupils in the school experienced Olympic-themed learning prior to the 2016 Olympic Games through extended lessons focussing on Olympic values, as well as some of the Olympic sport disciplines. A similar sports-themed day for all pupils was planned for Summer 2017.

100% of pupils in the school take part in coach-led active play during lunchtimes, increasing the amount of physical activity for each pupil by an average of more than 15 minutes per week.

Football coaching for Years 5 and 6 has a class size maximum of 16. It is oversubscribed to such an extent that the club has been split into two, with boys and girls training on alternate weeks. The number of inter-school fixtures that the school has completed, and is committed to completing this year, is increased when compared with recent previous years.

The outdoor table tennis tables and constructive collaborative play resources are accessible to all Key Stage 2 children and are in constant use during morning and lunchtime plays. A table tennis club is planned for 2017-2018.

16 Year 5 pupils and one teacher undertook play leadership training. They subsequently presented an assembly to the whole school and are now leading active play sessions on both playgrounds.

Every child in the school participated in a Bollywood Dance taster session. 10 pupils signed up to take part in an after-school club, with a subsidy being provided through Sport Premium.

One teacher attended 'Maths of the Day' training as part of a wider school initiative to accelerate pupil progress in maths through the teaching of maths through other subjects.

Expenditure in 2017-2018 to date (to November 2017):

Lunchtime clubs x 3 hours per week (6 out of 7 classes every week with one 30 minute session)

Table tennis club – 45 minutes per week, subsidised from Sports Premium (13 children currently signed up – fully subscribed)

Year 5 and Year 6 football coaching – 1 hour per week (fully subscribed)

Sports coach to enable Girls' football team to participate in a local competition (one afternoon)

Meeting planned with local authority sports development officer to plan further expenditure for this year.

Sports Leader tabards for playground buddies.

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