



Income = £13,348.83

Expenditure = £13,341.62

Access to Emotional Literacy support for pupils requiring it.	2 members of staff trained as ELSAs. Access for those two members of staff to support network. Dissemination of learning to the rest of the staff. Designated ELSA time for both members of staff.	£1,450 (training, supervision and dissemination of training)
Early intervention and support	Access to class-based teaching assistants in class throughout English and maths lessons. Teaching Assistant deployment determined by pupil need, with PP as a priority.	£6,750
To accelerate progress in reading / phonics.	1:1 ELS and FFT intervention.	£1140.09
To recognise phase 3 sounds.	1:1 daily phonics recap.	£41.21
To accelerate progress in reading and maths to ensure expected standard achieved by end of year group.	1:1 reading and 1:6 maths interventions.	£895.15
To improve formation of all letters.	1:2 handwriting support	£27.43
To increase knowledge and understanding of key concepts to solve reasoning questions confidently.	Provision of maths booster class	£384.36
To improve knowledge and understanding of spelling patterns and gain strategies for tricky words.	Nessy spelling intervention programme	£97.68
To increase understanding of events that take place within a story.	1:1 reading support. Targeted access to English booster class. 1:2 in class writing support.	£1820.70

Where we all strive to **LOVE**: *Live like Jesus, One family learning together, Valuing everyone, Each and every day*





St Hugh of Lincoln Catholic Primary School



Complete homework in a timely manner and to a high standard	Targeted access to Homework Club	£735.00
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